



VERA BAIRD^{QC}
POLICE & CRIME COMMISSIONER

**POLICE AND CRIME PANEL
REPORT OF THE POLICE AND CRIME COMMISSIONER**

26th JULY 2016

PERFORMANCE REPORT - YEAR END 2015/16

1. PURPOSE OF THE REPORT

- 1.1 To provide an overview of performance against the Police and Crime Plan objectives for 2015-16.

2. BACKGROUND

- 2.1 The Police and Crime Panel receive quarterly performance updates reporting progress against the five key objective areas as described through the Police and Crime Plan.
- 2.2 This report provides a summary of performance for 2015-16 financial year, looking at key performance information and significant achievements throughout the past year.
- 2.3 Included with this report are:
- **The 2015/16 annual report** - including a summary of performance and key achievements for the year.
 - **Appendix 1** – detailing the key performance indicators for each of the Police and Crime Plan objectives.
 - **Appendix 2** – looking at crime rates Force Wide and in each local authority area for the past year.
 - **Appendix 3** – a paper which answers the questions raised by the panel in previous performance meetings.

3. RISKS

- 3.1 There are no risk implications directly arising from this report.

4. RECOMMENDATION

- 4.1 The Panel is asked to note the contents of this report.